Očekávaný vývoj leteckého průmyslu 2018 Brno, 4 December 2018

QUEST

A thoroughly practical, proven approach to Energy Management



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HE Consulting @ Očekávaný vývoj leteckého

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Today's Presentation

Let's start a conversation

Introducing the concept of QUEST

Some practical examples from SKODA AUTO

Give you some ideas to take home from Brno





Maybe not for everybody?

Wide range of organizations here

What we all have in common:

- Deliver improvements in our operations
- Do more with less

We will draw on real practical experience from the shopfloor

- Approach applicable to some today
- For others something to keep in mind for a future time

So what does this approach offer?





The underlying Facts: Timeline and Financial Results

2014 M12BCD - PF1-K M13 - PF1-M M14 - PF2-K **PKG** YEAR 1 M1 - PF2-M M2 - PKA, PKH, PKM, **PKT** Savings-Rate 53 000€/year **Daily Savings Rate** 145 €/day **Cumulative Savings** 53 000€ Cum. Consulting Cost 48 000€ 40 000€ Cum. Cost of Tech. Inves 20 months Simple Payback*



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The underlying Facts: Timeline and Financial Results

M12BCD - PF1-K

M13 - PF1-M

M14 - PF2-K

PKG

M1 - PF2-M

M2 - PKA, PKH, PKM,

PKT

Savings Rate V17 - PSW

Daily Savings Rate

Cumulative Savings

Cum. Consulting Cost

Cum. Cost of Tech. Inves

Cum. Simple Payback*

2014	2015	
	YEAR 2	
53 000€/year	257	
145 €/day	909€/year -	
53 000€	310 000€	
48 000€	0€ 100 000€	
40 000€	60 000€	
20 months	6 months	







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Savings Rate

Daily Savings Rate

Cumulative Savings

Cum. Consulting Cost

Cum. Cost of Tech. Inves

Cum. Simple Payback*

2014	2015	2016
TO SERVICE		
7-7-7-12		
		YEAR 3
		YEAR 3
53 000€/a	257 000€/a	882 000€/a
145 €/day	705 €/day	2 400
53 000€	310 000€	1 192 000€
48 000€	100 000€	230 000€
e 40 000€	60 000€	210 000€
20 months	6 months	4,5 months





The underlying Facts: Timeline and Financial Results

M12BCD - PF1-K

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V17 - PSW

Savings Rate

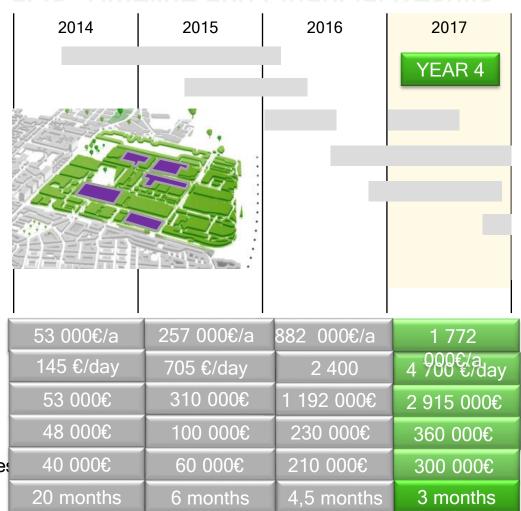
Daily Savings Rate

Cumulative Savings

Cum. Consulting Cost

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Cum. Simple Payback*







The underlying Facts: Timeline and Financial Results

2014 2015 2016 2017 2018 M12BCD - PF1-K YEAR 5 M13 - PF1-M M14 - PF2-K **PKG** M1 - PF2-M M2 - PKA, PKH, PKM, **PKT V17 - PSW** Savings Rate 53 000€/a 257 000€/a 882 000€/a 1 772 1 916 00€/a **Daily Savings Rate** 145 €/day 705 €/day 2 400 4 700 €/day 5 250 €/day 310 000€ **Cumulative Savings** 53 000€ 1 192 000€ 2 915 000€ 4 050 000€ Cum. Consulting Cost 48 000€ 100 000€ 230 000€ 430 000€ 360 000€ 40 000€ 60 000€ 210 000€ Cum. Cost of Tech. Inves 300 000€ 450 000€ Cum. Simple Payback* 20 months 6 months 4,5 months 3 months 2,5 months



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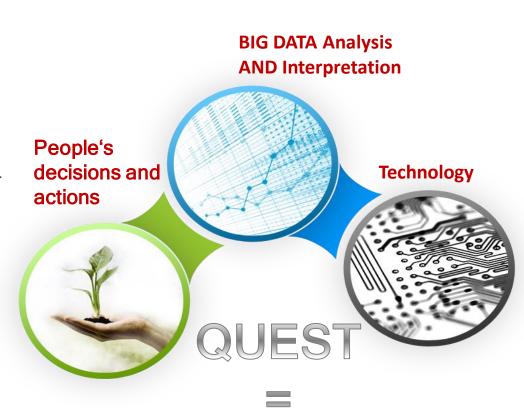
The QUEST Approach for Energy Management

Substantial Value Delivered

- Reduced energy cost
- Improved reliability through condition monitoring
- CO2 reduction
- Addressing key stakeholder concern over environment
- De-bottlenecking

Methodology applicable to other resources, e.g. water, waste

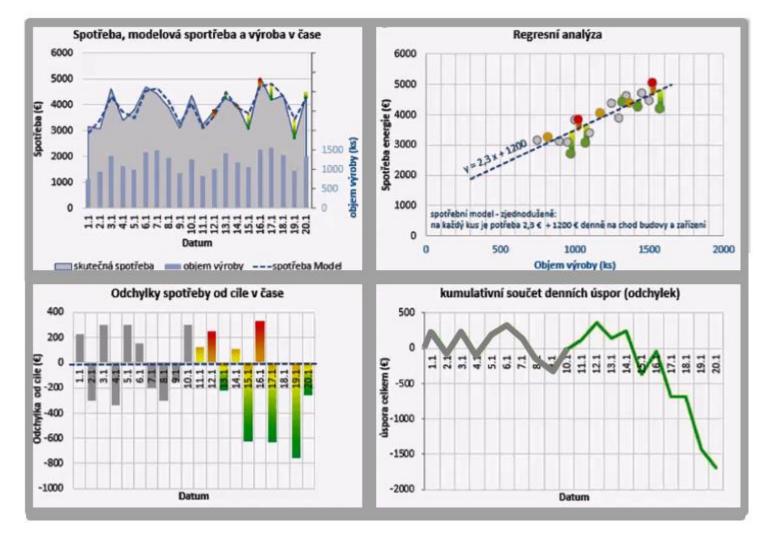
Comparable and complimentary with other systems, such as LEAN, TPM, Six Sigma etc.



Quick Energy Savings Technique

The QUEST Approach for Energy Management

Consumption model based on historic data using Monitoring & Targeting principles







The Journey starts with you



- We begin with understanding your priorities:
 - Cost savings
 - Plant reliability
 - CO2 and environmental performance
 - Competitiveness
- We also need to understand how you would like us to integrate into your existing systems, such as
 - Improvement teams
 - Sources of data
 - Standards and procedures or regulatory requirements

The QUEST Process



1st Phase: QUEST Review \
Analysis of Savings Potential
2-4 weeks

- Quantification of Savings potential
- Validation of Savings by your Team,
- Business Case

2nd Phase: QUEST Implementation 5-8 months

- Implementation of Measures
- Energy Management Integration
- Training and Support that leads to full Independence

On-going support as long as you wish...



A wakeup call for us all

- IPPC special report of Global Warming
 - We have 12 years to deliver dramatic change
 - And we are very far from where we need to be
 - If we believe that our relationship with energy will remain unchanged, then we are deluding ourselves
 - We are all in the uniquely privileged position that we are able to do something positive about this through our role driving operational improvements.

What we are sharing is not new

ŠKODA



"The biggest advantage of our cooperation with HEC was that we actually started talking about our energy consumption at all levels of our organization, from the shopp floor to the management."

- Operations Manager Welding Shop



"I was positively surprised by your systematic approach."

"You showed us what a manager should actually do and that is great!"

-Head of Facility Management



"I am certain that we can create a win-win situation with the QUEST Method.

-Plant Manager

Let's continue the conversation...

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